

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfers, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		196,088,000.00	0.00	196,088,000.00	196,088,000.00	0.00	0.00	0.00	196,088,000.00	12,374,902.54	10,073,532.51	0.00	0.00	22,428,435.05	11,828,990.03	10,427,442.56	0.00	0.00	22,256,432.59	0.00	163,859,564.95	0.00	172,302.46
General Administration and Support	1000000000000000	33,923,000.00	6,932.95	33,929,932.95	33,923,000.00	6,932.95	0.00	0.00	33,929,932.95	4,840,231.92	5,279,865.23	0.00	0.00	9,920,097.15	4,318,455.62	5,454,328.19	0.00	0.00	9,782,783.81	0.00	24,009,835.80	0.00	137,313.54
General Management and Supervision	1000001000010000	33,923,000.00	6,932.95	33,929,932.95	33,923,000.00	6,932.95	0.00	0.00	33,929,932.95	4,840,231.92	5,279,865.23	0.00	0.00	9,920,097.15	4,318,455.62	5,454,328.19	0.00	0.00	9,782,783.81	0.00	24,009,835.80	0.00	137,313.54
PS		18,399,000.00	6,932.95	18,405,932.95	18,399,000.00	6,932.95	0.00	0.00	18,405,932.95	4,598,328.30	5,279,865.23	0.00	0.00	9,878,193.53	4,300,568.62	5,464,328.19	0.00	0.00	9,784,893.81	0.00	5,527,741.42	0.00	113,264.72
MOOE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	0.00	15,524,000.00	41,905.62	0.00	0.00	0.00	41,905.62	17,887.00	0.00	0.00	0.00	17,887.00	0.00	15,482,094.38	0.00	24,018.82
Sub-Total, General Administration and Support		33,923,000.00	6,932.95	33,929,932.95	33,923,000.00	6,932.95	0.00	0.00	33,929,932.95	4,840,231.92	5,279,865.23	0.00	0.00	9,920,097.15	4,318,455.62	5,464,328.19	0.00	0.00	9,782,783.81	0.00	24,009,835.80	0.00	137,313.54
PS		18,399,000.00	6,932.95	18,405,932.95	18,399,000.00	6,932.95	0.00	0.00	18,405,932.95	4,598,328.30	5,279,865.23	0.00	0.00	9,878,193.53	4,300,568.62	5,464,328.19	0.00	0.00	9,784,893.81	0.00	5,527,741.42	0.00	113,264.72
MOOE		15,524,000.00	0.00	15,524,000.00	15,524,000.00	0.00	0.00	0.00	15,524,000.00	41,905.62	0.00	0.00	0.00	41,905.62	17,887.00	0.00	0.00	0.00	17,887.00	0.00	15,482,094.38	0.00	24,018.82
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	152,165,000.00	(6,932.95)	152,158,067.05	152,165,000.00	(6,932.95)	0.00	0.00	152,158,067.05	7,734,670.62	4,773,967.28	0.00	0.00	12,508,637.90	7,510,234.41	4,963,114.37	0.00	0.00	12,473,348.78	0.00	139,849,729.15	0.00	34,989.12
DO : Highly ethical, globally competitive, and recognized Filipino professionals insured		152,165,000.00	(6,932.95)	152,158,067.05	152,165,000.00	(6,932.95)	0.00	0.00	152,158,067.05	7,734,670.62	4,773,967.28	0.00	0.00	12,508,637.90	7,510,234.41	4,963,114.37	0.00	0.00	12,473,348.78	0.00	139,849,729.15	0.00	34,989.12
PROFESSIONAL LICENSURE PROGRAM		140,309,000.00	(244,889.02)	140,064,110.98	140,309,000.00	(244,889.02)	0.00	0.00	140,064,110.98	5,711,694.70	1,815,730.00	0.00	0.00	7,547,824.70	5,585,744.07	2,030,694.24	0.00	0.00	7,616,438.31	0.00	132,416,686.28	0.00	31,066.59
Processing of applications for licensure examinations	3101001000010000	37,875,000.00	(145,082.00)	37,829,918.00	37,875,000.00	(145,082.00)	0.00	0.00	37,829,918.00	1,169,688.78	1,410,831.84	0.00	0.00	2,630,518.62	1,066,311.44	1,554,022.61	0.00	0.00	2,620,334.05	0.00	35,199,399.38	0.00	10,184.77
PS		6,449,000.00	(145,082.00)	6,303,918.00	6,449,000.00	(145,082.00)	0.00	0.00	6,303,918.00	1,169,688.78	1,410,831.84	0.00	0.00	2,630,518.62	1,066,311.44	1,554,022.61	0.00	0.00	2,620,334.05	0.00	3,673,399.38	0.00	10,184.77
MOOE		31,526,000.00	0.00	31,526,000.00	31,526,000.00	0.00	0.00	0.00	31,526,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,526,000.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	100,964,000.00	120,410.00	101,084,410.00	100,964,000.00	120,410.00	0.00	0.00	101,084,410.00	4,233,860.00	1,041,010.00	0.00	0.00	4,344,070.00	4,233,860.00	91,667.07	0.00	0.00	4,325,727.07	0.00	96,740,340.00	0.00	18,742.63
PS		0.00	120,410.00	120,410.00	0.00	120,410.00	0.00	0.00	120,410.00	10,000.00	1,041,010.00	0.00	0.00	120,410.00	10,000.00	91,667.07	0.00	0.00	101,667.07	0.00	0.00	0.00	18,742.63
MOOE		100,964,000.00	0.00	100,964,000.00	100,964,000.00	0.00	0.00	0.00	100,964,000.00	4,223,860.00	0.00	0.00	0.00	4,223,860.00	4,223,860.00	0.00	0.00	0.00	4,223,663.00	0.00	96,740,340.00	0.00	0.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	1,370,000.00	(220,017.02)	1,149,982.98	1,370,000.00	(220,017.02)	0.00	0.00	1,149,982.98	308,547.92	314,488.16	0.00	0.00	673,036.08	285,772.63	385,004.58	0.00	0.00	670,777.19	0.00	478,946.90	0.00	2,258.69
PS		1,370,000.00	(220,017.02)	1,149,982.98	1,370,000.00	(220,017.02)	0.00	0.00	1,149,982.98	308,547.92	314,488.16	0.00	0.00	673,036.08	285,772.63	385,004.58	0.00	0.00	670,777.19	0.00	478,946.90	0.00	2,258.69
PROFESSIONAL REGULATION PROGRAM		9,899,000.00	211,608.07	10,110,608.07	9,899,000.00	211,608.07	0.00	0.00	10,110,608.07	1,857,182.38	2,615,806.84	0.00	0.00	4,482,989.22	1,772,156.37	2,709,203.58	0.00	0.00	4,481,353.95	0.00	5,627,618.85	0.00	1,629.27
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	860,000.00	394,836.43	1,254,836.43	860,000.00	394,836.43	0.00	0.00	1,254,836.43	341,564.28	313,272.15	0.00	0.00	654,836.43	324,359.72	340,322.17	0.00	0.00	664,681.89	0.00	590,000.00	0.00	154.44
PS		299,000.00	394,836.43	693,836.43	299,000.00	394,836.43	0.00	0.00	693,836.43	341,564.28	313,272.15	0.00	0.00	654,836.43	324,359.72	340,322.17	0.00	0.00	664,681.89	0.00	29,000.00	0.00	154.44
MOOE		561,000.00	0.00	561,000.00	561,000.00	0.00	0.00	0.00	561,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561,000.00	0.00	0.00

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		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Supplementations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Supplementations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(5+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	\$10200100002000	3,190,000.00	(78,065.36)	3,113,934.64	3,190,000.00	(78,065.36)	0.00	0.00	3,113,934.64	445,982.09	676,057.37	0.00	0.00	1,122,039.46	419,131.15	702,239.32	0.00	0.00	1,121,373.47	0.00	1,991,895.18	0.00	868.69
PS		2,095,000.00	(78,065.36)	2,016,934.64	2,095,000.00	(78,065.36)	0.00	0.00	2,016,934.64	445,982.09	676,057.37	0.00	0.00	1,122,039.46	419,131.15	702,239.32	0.00	0.00	1,121,373.47	0.00	890,895.18	0.00	668.69
MOOE		1,095,000.00	0.00	1,095,000.00	1,095,000.00	0.00	0.00	0.00	1,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	1,095,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	\$10200100003000	5,601,000.00	(247,983.00)	5,353,017.00	5,601,000.00	(247,983.00)	0.00	0.00	5,353,017.00	1,069,636.01	1,303,947.32	0.00	0.00	2,423,583.33	1,028,965.50	1,394,512.09	0.00	0.00	2,423,177.59	0.00	2,929,433.87	0.00	405.74
PS		5,596,000.00	(247,983.00)	5,348,017.00	5,596,000.00	(247,983.00)	0.00	0.00	5,348,017.00	1,069,636.01	1,303,947.32	0.00	0.00	2,423,583.33	1,028,965.50	1,394,512.09	0.00	0.00	2,423,177.59	0.00	2,924,433.87	0.00	405.74
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	\$10200100004000	243,000.00	140,820.00	383,820.00	243,000.00	140,820.00	0.00	0.00	383,820.00	0.00	272,530.00	0.00	0.00	272,530.00	0.00	272,130.00	0.00	0.00	272,133.00	0.00	116,290.00	0.00	400.00
PS		243,000.00	140,820.00	383,820.00	243,000.00	140,820.00	0.00	0.00	383,820.00	0.00	272,530.00	0.00	0.00	272,530.00	0.00	272,130.00	0.00	0.00	272,133.00	0.00	111,290.00	0.00	400.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,957,000.00	26,148.00	1,983,148.00	1,957,000.00	26,148.00	0.00	0.00	1,983,148.00	185,593.54	272,130.44	0.00	0.00	377,723.98	152,333.97	223,216.55	0.00	0.00	375,551.52	0.00	1,605,424.02	0.00	2,173.46
Computerization of licensure examination processes and regulation services	\$10300100001000	1,957,000.00	26,148.00	1,983,148.00	1,957,000.00	26,148.00	0.00	0.00	1,983,148.00	185,593.54	272,130.44	0.00	0.00	377,723.98	152,333.97	223,216.55	0.00	0.00	375,551.52	0.00	1,605,424.02	0.00	2,173.46
PS		764,000.00	26,148.00	790,148.00	764,000.00	26,148.00	0.00	0.00	790,148.00	185,593.54	272,130.44	0.00	0.00	377,723.98	152,333.97	223,216.55	0.00	0.00	375,551.52	0.00	412,424.02	0.00	2,173.46
MOOE		1,193,000.00	0.00	1,193,000.00	1,193,000.00	0.00	0.00	0.00	1,193,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	1,193,000.00	0.00	0.00
Sub-Total, Operations		152,165,000.00	(8,932.95)	152,156,067.05	152,165,000.00	(8,932.95)	0.00	0.00	152,156,067.05	7,734,670.62	4,773,667.28	0.00	0.00	12,508,337.90	7,510,734.41	4,963,114.37	0.00	0.00	12,473,341.78	0.00	139,649,729.15	0.00	34,989.12
PS		16,816,000.00	(8,932.95)	16,807,067.05	16,816,000.00	(8,932.95)	0.00	0.00	16,807,067.05	3,511,010.62	4,773,667.28	0.00	0.00	8,284,677.90	3,286,574.41	4,963,114.37	0.00	0.00	8,249,683.78	0.00	8,524,389.15	0.00	34,989.12
MOOE		135,349,000.00	0.00	135,349,000.00	135,349,000.00	0.00	0.00	0.00	135,349,000.00	4,223,660.00	0.00	0.00	0.00	4,223,660.00	4,223,660.00	0.00	0.00	0.00	4,223,661.00	0.00	131,125,340.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		180,088,000.00	0.00	180,088,000.00	180,088,000.00	0.00	0.00	0.00	180,088,000.00	12,374,902.54	10,013,532.51	0.00	0.00	22,428,435.05	11,828,890.03	10,427,442.56	0.00	0.00	22,256,132.59	0.00	163,659,564.95	0.00	172,302.46
PS		35,215,000.00	0.00	35,215,000.00	35,215,000.00	0.00	0.00	0.00	35,215,000.00	6,109,339.92	10,013,532.51	0.00	0.00	16,162,869.43	7,587,143.03	10,427,442.56	0.00	0.00	18,014,581.59	0.00	17,052,130.57	0.00	146,283.64
MOOE		150,873,000.00	0.00	150,873,000.00	150,873,000.00	0.00	0.00	0.00	150,873,000.00	4,285,565.82	0.00	0.00	0.00	4,285,565.82	4,241,547.00	0.00	0.00	0.00	4,241,547.00	0.00	146,607,434.38	0.00	24,018.82
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	0.00	0.00	1,588,799.34	485,353.57	1,103,445.77	0.00	0.00	1,588,793.34	0.00	1,583,200.86	0.00	0.00
Specific Budgets of National Government Agencies		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	0.00	0.00	1,588,799.34	485,353.57	1,103,445.77	0.00	0.00	1,588,793.34	0.00	1,583,200.86	0.00	0.00
Retirement and Life Insurance Premiums		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	0.00	0.00	1,588,799.34	485,353.57	1,103,445.77	0.00	0.00	1,588,793.34	0.00	1,583,200.86	0.00	0.00
PS		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	0.00	0.00	1,588,799.34	485,353.57	1,103,445.77	0.00	0.00	1,588,793.34	0.00	1,583,200.86	0.00	0.00

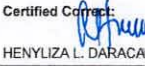
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	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Sub-Total II: Automatic Appropriations		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	0.00	0.00	1,588,799.34	485,353.57	1,103,445.77	0.00	0.00	1,588,799.34	0.00	1,583,200.66	0.00	0.00
PS		3,172,000.00	0.00	3,172,000.00	3,172,000.00	0.00	0.00	0.00	3,172,000.00	485,353.57	1,103,445.77	0.00	0.00	1,588,799.34	485,353.57	1,103,445.77	0.00	0.00	1,588,799.34	0.00	1,583,200.66	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	3 2,696.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	3 2,696.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
PS		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	3 2,696.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
Sub-Total III: Special Purpose Fund		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	3 2,696.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
PS		0.00	406,581.09	406,581.09	0.00	0.00	0.00	406,581.09	406,581.09	93,894.81	3 2,696.28	0.00	0.00	406,581.09	0.00	406,581.09	0.00	0.00	406,581.09	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		189,260,000.00	406,581.09	189,666,581.09	189,260,000.00	0.00	0.00	406,581.09	189,666,581.09	12,954,150.82	11,409,664.56	0.00	0.00	24,423,815.48	12,314,343.60	11,937,489.42	0.00	0.00	24,251,833.02	0.00	165,242,765.61	0.00	172,302.46
PS		35,387,000.00	406,581.09	35,793,581.09	35,387,000.00	0.00	0.00	406,581.09	35,793,581.09	6,688,565.30	11,409,664.56	0.00	0.00	20,158,249.86	8,072,496.60	11,937,489.42	0.00	0.00	20,099,963.02	0.00	16,635,331.23	0.00	148,283.64
MOOE		150,873,000.00	0.00	150,873,000.00	150,873,000.00	0.00	0.00	0.00	150,873,000.00	4,265,585.62	0.00	0.00	0.00	4,265,565.62	4,241,947.00	0.00	0.00	0.00	4,241,947.00	0.00	146,607,434.38	0.00	24,018.82
Recapitulation by OO:																							
I. Agency Specific Budget		152,165,000.00	(6,932.95)	152,158,067.05	152,165,000.00	(6,932.95)	0.00	0.00	152,158,067.05	7,734,570.82	4,773,667.28	0.00	0.00	12,508,238.10	7,510,234.41	4,963,114.37	0.00	0.00	12,473,348.78	0.00	139,649,729.15	0.00	34,989.12
PROFESSIONAL LICENSURE PROGRAM		140,300,000.00	(244,689.02)	140,055,310.98	140,300,000.00	(244,689.02)	0.00	0.00	140,055,310.98	5,711,694.70	1,915,730.00	0.00	0.00	7,627,424.70	5,585,744.07	2,030,694.24	0.00	0.00	7,616,438.31	0.00	132,416,686.28	0.00	31,186.56
PROFESSIONAL REGULATION PROGRAM		9,899,000.00	211,608.07	10,110,608.07	9,899,000.00	211,608.07	0.00	0.00	10,110,608.07	1,857,182.38	2,675,806.84	0.00	0.00	4,532,989.22	1,772,156.37	2,709,203.58	0.00	0.00	4,481,359.95	0.00	5,627,818.85	0.00	1,629.27
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,957,000.00	26,148.00	1,983,148.00	1,957,000.00	26,148.00	0.00	0.00	1,983,148.00	185,593.54	2 2,130.44	0.00	0.00	377,723.98	152,333.97	223,216.65	0.00	0.00	375,550.62	0.00	1,605,424.02	0.00	2,173.45

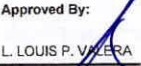
Certified Correct:

MAY ARANA VELAZQUEZ CRUZ
Budget Officer
Date: 2022-07-21 12:25:00

Certified Correct:

HENYLIZA L. DARACAN
Accountant III
Date: 2022-07-21 12:25:00

Recommendation Approval:

RONALD G. WATSON
Chief Professional Regulations Officer
Date: 2022-07-21 12:26:06

Approved By:

L. LOUIS P. VALERA
Regional Director
Date: 2022-07-21 13:00:37